

Exhibit 1: Collective Florida Seaport Five-Year Capital Improvement Program (by Year)
FY 2013/2014 to FY 2017/2018

Port	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	Total Five-Year CIP
Canaveral	\$198,570,000	\$107,985,000	\$111,852,000	\$91,473,000	\$68,164,000	\$578,044,000
Citrus	\$275,000	\$0	\$0	\$0	\$0	\$275,000
Everglades	\$82,979,000	\$143,758,000	\$181,795,000	\$121,320,000	\$59,485,000	\$589,337,000
Fernandina	\$900,000	\$5,725,000	\$6,275,000	\$17,510,000	\$5,110,000	\$35,520,000
Fort Pierce	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Jacksonville	\$121,790,000	\$111,997,000	\$420,984,000	\$382,384,000	\$463,568,000	\$1,500,723,000
Key West	\$0	\$0	\$0	\$0	\$0	\$0
Manatee	\$24,671,000	\$12,805,000	\$3,725,000	\$2,100,000	\$3,961,000	\$47,262,000
Miami	\$431,368,000	\$146,732,000	\$72,106,000	\$57,600,000	\$20,000,000	\$727,806,000
Palm Beach	\$24,391,000	\$1,075,000	\$7,000,000	\$9,700,000	\$6,200,000	\$48,366,000
Panama City	\$10,600,000	\$13,200,000	\$9,850,000	\$10,750,000	\$7,300,000	\$51,700,000
Pensacola	\$2,600,000	\$2,000,000	\$10,000,000	\$10,000,000	\$4,000,000	\$28,600,000
Port St. Joe	\$0	\$0	\$0	\$0	\$0	\$0
St. Petersburg	\$101,000	\$101,000	\$101,000	\$101,000	\$101,000	\$505,000
Tampa	\$103,690,000	\$112,790,000	\$63,490,000	\$60,990,000	\$55,990,000	\$396,950,000
TOTAL	\$1,001,935,000	\$660,168,000	\$887,178,000	\$763,928,000	\$693,879,000	\$4,007,088,000

Data Source: Individual seaport CIPs (as of December 13, 2013)

Note: Funds for some projects may not yet be appropriated